

Thornton Rural Fire Protection District's Preliminary Budget for Fiscal Year 2026 - 2027



Administration

Elections	0
Office Supplies	6,000
Property Tax Administration	8,500

Total Administration	14,500
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Buildings and Grounds

Custodial	2,000
Electricity	5,000
Garbage	2,000
Maintenance	8,000
Repairs	5,000
Utilities	24,000

Total Buildings and Grounds	46,000
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Emergency Operations

Apparatus Maintenance	25,000
Apparatus Replacement	50,000
Apparatus Repairs	25,000
Dispatch Services	26,000
EMS Supplies/Tools	8,000
Fire Prevention/Pre-Planning	3,500
Firefighter Safety Clothing	15,000
Firefighting Supplies/Tools	7,500
Fuel	18,000
Memberships/Subscriptions	15,000
Other District Expenses	5,000
Permits/Fees/Taxes	1,000
Physical Examinations	8,000
Printing/Binding	500
Property/Liability Insurance	15,000
Public Education	3,000
Publications/Notices	250
Radio/Communications	15,000
Training/Conferences	5,000

Total Emergency Operations	245,750
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Employee Benefits	
Clothing Allowance	15,000
Dental Insurance/ Vision	5,000
Health Insurance	100,000
Life Insurance	1,500
Longevity	6,000
EMT	8,400
Retirement	38,000
Total Employee Benefits	173,900
Employee Costs	
Medicare	12,000
FUTA	1,500
Social Security	50,000
Unemployment	3,500
Workers Compensation	55,000
Total Employee Costs	122,000
Professional Services	
Accounting/Auditing	6,000
Computer/Technical Support	7,200
Other Professional Services	5,000
Total Professional Services	18,200
Salaries and Wages	
Holiday	45,000
Intern Costs	19,500
Overtime	85,000
Salaries and Wages - Other	632,304
Total Salaries and Wages	781,804
Total Budget For Fiscal Year 2026-2027	1,402,154

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	Projected Revenue	Transferred to Budget
Property Tax	325,512	325,512
Measure S	631,708	462,064
State Strike Team Reimbursement	150,000	150,000
Direct Assessment	409,885	409,886
Grants	35,000	35,000
Plan Check Fees	7,097	7,097
Incident Cost Recovery	5,239	5,239
Proposition 172	7,356	7,356
	1,571,798	1,402,154