

Thornton Rural Fire Protection District's Final Budget for Fiscal Year 2025 - 2026



Administration

Elections	0
Office Supplies	3,000
Property Tax Administration	8,500

Total Administration **11,500**

Buildings and Grounds

Custodial	6,500
Electricity	25,000
Garbage	1,238
Maintenance	8,000
Repairs	15,000
Utilities	23,000

Total Buildings and Grounds **78,738**

Emergency Operations

Apparatus Maintenance	18,369
Apparatus Replacement	100,000
Apparatus Repairs	25,000
Dispatch Services	26,000
EMS Supplies/Tools	8,000
Fire Prevention/Pre-Planning	3,500
Firefighter Safety Clothing	36,000
Firefighting Supplies/Tools	4,500
Fuel	18,000
Memberships/Subscriptions	1,200
Other District Expenses	1,800
Permits/Fees/Taxes	1,000
Physical Examinations	8,000
Printing/Binding	1,000
Property/Liability Insurance	14,800
Public Education	3,000
Publications/Notices	150
Radio/Communications	10,000
Training/Conferences	2,500

Total Emergency Operations **282,819**

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Employee Benefits	
Clothing Allowance	13,300
Dental Insurance/ Vision	4,931
Health Insurance	186,347
Life Insurance	1,277
Longevity	3,000
EMT	8,400
Retirement	3,600
Total Employee Benefits	220,855
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Employee Costs	
Medicare	8,300
FUTA	4,000
Social Security	35,400
Unemployment	9,200
Workers Compensation	85,715
Total Employee Costs	142,615
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Professional Services	
Accounting/Auditing	3,500
Computer/Technical Support	7,200
Other Professional Services	2,600
Total Professional Services	13,300
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Salaries and Wages	
Holiday	43,153
Overtime	47,057
Salaries and Wages - Other	352,133
Total Salaries and Wages	442,343
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Total Budget For Fiscal Year 2025-2026	1,192,169

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	Projected Revenue	Transferred to Budget
Property Tax	308,677	308,677
Measure S	632,082	386,535
State Strike Team Reimbursement	12,786	12,786
Direct Assessment	425,301	425,315
Grants	35,000	35,000
Plan Check Fees	6,500	6,500
Incident Cost Recovery	10,000	10,000
Proposition 172	7,356	7,356
	1,437,701	1,192,169